

**REPORT TO THE GRADUATE COUNCIL
March 2008**

"SUBMITTED"

Proposals

Fiscal Year 2007-08 July through March

Compared to

Fiscal Year 2006-07 July through March

Fiscal Year 2006-2007				Fiscal Year 2007-2008			
#	Monthly Total	#	**YTD Total**	#	Monthly Total	#	**YTD Total**
July	34 \$ 3,469,983.00	34	\$ 3,469,983.00	July	36 \$ 1,678,108.00	36	\$ 1,678,108.00
August	9 \$ 357,575.00	43	\$ 3,827,558.00	August	19 \$ 3,611,717.00	55	\$ 5,289,825.00
September	12 \$ 359,182.00	55	\$ 4,186,740.00	September	18 \$ 2,671,345.00	73	\$ 7,961,170.00
October	20 \$ 3,269,091.00	75	\$ 7,455,831.00	October	18 \$ 1,088,739.00	91	\$ 9,049,909.00
November	23 \$ 4,907,301.00	98	\$ 12,363,132.00	November	18 \$ 3,050,681.00	109	\$ 12,100,590.00
December	8 \$ 949,567.00	106	\$ 13,312,699.00	December	16 \$ 13,285,794.00	125	\$ 25,386,384.00
January	19 \$ 3,023,948.00	125	\$ 16,336,647.00	January	24 \$ 3,455,306.00	149	\$ 28,841,690.00
February	32 \$ 2,131,752.00	157	\$ 18,468,399.00	February	31 \$ 4,389,686.00	180	\$ 33,231,376.00
March	21 \$ 2,479,509.00	178	\$ 20,947,908.00	March	26 \$ 1,089,204.00	206	\$ 34,320,580.00
April	31 \$ 1,846,282.00	209	\$ 22,794,190.00	April			
May	40 \$ 7,259,738.00	249	\$ 30,053,928.00	May			
June	12 \$ 1,524,323.00	261	\$ 31,578,251.00	June			

**Dollar Amount and Percent Compared to Last Year:	UP	\$ 13,372,672.00	64%
--	----	------------------	-----

"AWARDED"

Proposals

Fiscal Year 2007-08 July through March

Compared to

Fiscal Year 2006-07 July through March

Fiscal Year 2006-2007				Fiscal Year 2007-2008			
#	Monthly Total	#	**YTD Total**	#	Monthly Total	#	**YTD Total**
July	28 \$ 3,260,023.00	28	\$ 3,260,023.00	July	30 \$ 2,779,702.00	30	\$ 2,779,702.00
August	16 \$ 440,618.00	44	\$ 3,700,641.00	August	28 \$ 2,466,229.00	58	\$ 5,245,931.00
September	13 \$ 1,171,147.00	57	\$ 4,871,788.00	September	17 \$ 1,311,732.00	75	\$ 6,557,663.00
October	10 \$ 622,753.00	67	\$ 5,494,541.00	October	14 \$ 740,035.00	89	\$ 7,297,698.00
November	9 \$ 452,367.00	76	\$ 5,946,908.00	November	17 \$ 1,517,756.00	106	\$ 8,815,454.00
December	4 \$ 106,704.00	80	\$ 6,053,612.00	December	10 \$ 404,747.00	116	\$ 9,220,201.00
January	24 \$ 1,411,238.00	104	\$ 7,464,850.00	January	14 \$ 1,579,547.00	130	\$ 10,799,748.00
February	16 \$ 1,189,712.00	120	\$ 8,654,562.00	February	11 \$ 253,948.00	141	\$ 11,053,696.00
March	17 \$ 519,618.00	137	\$ 9,174,180.00	March	9 \$ 963,063.00	150	\$ 12,016,759.00
April	21 \$ 557,879.00	158	\$ 9,732,059.00	April			
May	21 \$ 1,436,768.00	179	\$ 11,168,827.00	May			
June	18 \$ 2,324,092.00	197	\$ 13,492,919.00	June			

**Dollar Amount and Percent Compared to Last Year:	UP	\$ 2,842,579.00	31%
--	----	-----------------	-----